SCANDIA VILLAGE GOOD SAMARITAN

290 SMITH DRIVE

SISTER BAY 54234 Phone: (920)	854-2317	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of O	peration: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/3	1/05): 60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	60	Average Daily Census:	59

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)								
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year 1 - 4 Years					
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	20.0				
Mental Illness (Org./Psy)	58.3	65 - 74	3.3						
Mental Illness (Other)	1.7	75 - 84	30.0		100.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	53.3						
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.3	Full-Time Equivalent					
Cancer	1.7			Nursing Staff per 100 Resid	lents				
Fractures	0.0	İ	100.0	(12/31/05)					
Cardiovascular	8.3	65 & Over	100.0						
Cerebrovascular	11.7			RNs	13.3				
Diabetes	6.7	Gender	8	LPNs	2.9				
Respiratory	1.7			Nursing Assistants,					
Other Medical Conditions	10.0	Male	16.7	Aides, & Orderlies	36.1				
		Female	83.3						
	100.0	İ							
		İ	100.0	İ					

Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)		Other]	Private Pay		Family Care			Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	3.2	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Skilled Care	1	100.0	301	28	90.3	120	0	0.0	0	23	82.1	159	0	0.0	0	0	0.0	0	52	86.7
Intermediate				2	6.5	100	0	0.0	0	4	14.3	155	0	0.0	0	0	0.0	0	6	10.0
Limited Care				0	0.0	0	0	0.0	0	1	3.6	150	0	0.0	0	0	0.0	0	1	1.7
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		31	100.0		0	0.0		28	100.0		0	0.0		0	0.0		60	100.0

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SCANDIA VILLAGE GOOD SAMARITAN

Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05									
Deaths During Reporting Period											
					% Needing		Total				
Percent Admissions from:		Activities of	%	As	sistance of	_	Number of				
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	0.0		90.0	10.0	60				
Other Nursing Homes	22.0	Dressing	6.7		90.0	3.3	60				
Acute Care Hospitals	39.0	Transferring	18.3		78.3	3.3	60				
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.7		78.3	10.0	60				
Rehabilitation Hospitals	0.0	Eating	61.7		33.3	5.0	60				
Other Locations	0.0	*******	******	*****	******	*******	*****				
Total Number of Admissions	41	Continence		%	Special Treatmen	ts	8				
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.3	Receiving Resp	iratory Care	3.3				
Private Home/No Home Health	25.6	Occ/Freq. Incontinen	t of Bladder	75.0	Receiving Trac	heostomy Care	0.0				
Private Home/With Home Health	7.7	Occ/Freq. Incontinen	t of Bowel	25.0	Receiving Suct	ioning	0.0				
Other Nursing Homes	0.0	İ			Receiving Osto	my Care	0.0				
Acute Care Hospitals	7.7	Mobility			Receiving Tube	Feeding	0.0				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diets	28.3				
Rehabilitation Hospitals	0.0	į				_					
Other Locations	2.6	Skin Care			Other Resident C	haracteristics					
Deaths	41.0	With Pressure Sores		3.3	Have Advance D	irectives	100.0				
Total Number of Discharges		With Rashes		15.0	Medications						
(Including Deaths)	39	İ			Receiving Psyc	hoactive Drugs	71.7				

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

***************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer Group		Peer Group		Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	88.2	1.11	86.9	1.13	86.0	1.14	88.1	1.12
Current Residents from In-County	88.3	78.9	1.12	73.2	1.21	74.9	1.18	77.6	1.14
Admissions from In-County, Still Residing	34.1	21.3	1.61	20.6	1.66	19.6	1.74	18.1	1.88
Admissions/Average Daily Census	69.5	131.9	0.53	123.3	0.56	139.3	0.50	162.3	0.43
Discharges/Average Daily Census	66.1	132.7	0.50	123.8	0.53	139.6	0.47	165.1	0.40
Discharges To Private Residence/Average Daily Census	22.0	51.9	0.42	53.9	0.41	64.3	0.34	74.8	0.29
Residents Receiving Skilled Care	88.3	96.4	0.92	96.4	0.92	96.4	0.92	92.1	0.96
Residents Aged 65 and Older	100	95.6	1.05	93.0	1.08	92.9	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	51.7	68.6	0.75	69.6	0.74	69.8	0.74	65.3	0.79
Private Pay Funded Residents	46.7	22.7	2.06	20.3	2.30	19.0	2.46	20.2	2.31
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	60.0	37.6	1.60	37.2	1.61	34.7	1.73	32.9	1.82
General Medical Service Residents	10.0	18.0	0.56	19.6	0.51	21.9	0.46	22.8	0.44
Impaired ADL (Mean)	43.7	46.8	0.93	46.7	0.93	47.4	0.92	49.2	0.89
Psychological Problems	71.7	58.4	1.23	57.3	1.25	59.0	1.21	58.5	1.23
Nursing Care Required (Mean)	6.3	6.9	0.90	6.7	0.93	7.2	0.87	7.4	0.84